



Sura-Tapi District Co-operative Milk Producers' Union Ltd. Sumul Dairy, Surat



74th Annual Report Year 2024-25





Sumul Dairy's Navi Pardi unit in Surat achieved first rank as Best Dairy Plant in the competition organized by the Indian Dairy Association (West Zone); on this occasion, Chairman of Sumul Dairy Shri Mansinghbhai K. Patel, Vice Chairman Shri Rajeshbhai K. Pathak and members of the Board of Directors accepted the award from Union Minister of Road Transport and Highways, Shri Nitinbhai Gadkari at Nagpur.



Sumul Dairy Chairman Shri Mansinghbhai K. Patel and Vice Chairman Shri Rajeshbhai K. Pathak, along with members of the Board of Directors, received the first prize from the Indian Dairy Association in Mumbai for the Navi Pardi unit of Sumul Dairy, in recognition of its processing capacity of five lakh litres per day.

SURAT-TAPI DISTRICT CO-OPRETIVE MILK PRODUSER' UNION LTD.
P.B. NO. 501 SUMUL DAIRY, SURAT - 395 008.

Notice

This is to inform that, 74th Annual General Meeting of the Surat-Tapi District Cooperative Milk Producers' Union Limited will meet on 28th March 2026, Saturday at 10.00 am at Samast Patidar Samaj Trust, Surat in front of Anukh School, Ambatalwadi, Katargam, Surat for the purpose of the following agenda. So, authorized Representatives of the Societies are requested to remain present in the meeting.

Agenda

1. To approve the preceding of previous General Meeting.
2. To review the actual expenditure incurred during the year 2024-25 in comparison to the budgeted provisions.
3. To approve the annual report presented by the Control Committee for the financial year ended on 31st March 2025, along with certified Final accounts, Trading and Profit and Loss account by the Special Auditor (Milk), Milk Audit Office - Surat, and M/S Karma & Co. (Chartered Accountants) - Surat and approve the distribution of the profit as recommended by the Board of Directors.
4. To approve the Budget for the financial year 2025-26.
5. To review the Audit Report of Special Auditor (Milk), Milk Audit Office, Surat and M/S Karma & Co. (Chartered Accountants), Surat.
6. To decide on the appointment of the Statutory and Internal Auditors, as well as their remuneration.
7. To decide limit of external borrowing within the limits of Clause No.6 of the Union Bye-laws.
8. To present the views of the Chairman and any other matter with his permission.

Sumul Dairy, Surat
395 008

As Per Order of The Custodian
Managing Director
Sumul Dairy, Surat

SURAT - TAPI DISTRICT CO-OPERATIVE MILK PRODUCERS' UNION LTD.

P. B. No. 501, Sumul Dairy, SURAT-395 008

Telephone: 2537693, 2531666, 2531137, 6710200
Fax: 0261 2533572. Society Members: 1039

Registration No:P. D. 688 Dated: 22/08/1951
Audit Class: (A)

COMMITTEE MEMBERS : 2024-25



Shri Mansinbhai Kalyanjibhai Patel - Chairman

Representative: Vanskui Dudh Utpadak Co-op Society, Ltd. Vanskui.
At & Post : Vanskui Tal: Mahuva, Dist: Surat



Shri Rajeshkumar Kantilal Pathak - Vice Chairman

Representative: Mosali Dudh Utpadak Co-op Society, Ltd.
At & Post : Mosali Tal: Mangrol, Dist: Surat



Shri Nareshbhai Bhikhabhai Patel

Representative: Bootwada Dudh Utpadak Co-op Society, Ltd.
At & Post :Bootwada Tal: Valod, Dist: Surat



Shri Jayeshbhai Natvarbhai Patel

Representative: Delad Dudh Utpadak Co-op Society, Ltd.
At & Post :Delad, Post: Sayan Tal: Olpad, Dist: Surat



Shri Bharatbhai Sudambhai Patel

Representative: Velda Dudh Utpadak Co-op Society, Ltd.
At & Post :Velda Tal: Nizar, Dist: Tapi



Shri Balawantbhai Morarbhai Patel

Representative: Choryasi Dudh Utpadak Co-op Society, Ltd.
At & Post :Choryasi Tal: Kamrej, Dist: Surat



Shri Riteshbhai Amarsinh Vasava

Representative: Wadi Dudh Utpadak Co-op Society, Ltd.
At & Post :Wadi Tal: Umarpada, Dist: Surat



Shri Sandipbhai Jayantilal Desai

Representative: Kanakpur-Kansad Dudh Utpadak Co-op Society, Ltd.
At & Post :Kansad Tal: Choryasi, Dist: Surat



Shri Bharatsinh Gumansinh Solanki

Representative: Dambha Dudh Utpadak Co-op Society, Ltd.
At & Post :Dambha Tal: Palsana, Dist: Surat



Shri Sunilbhai Ratanjibhai Gamit

Representative: Jamki Dudh Utpadak Co-op Society, Ltd.
At & Post :Jamki Tal: Uchchhal, Dist: Tapi



Shri Jitendrabhai Dhayabhai Patel

Representative: Bamni Dudh Utpadak Co-op Society, Ltd.
At & Post :Bamni Tal: Bardoli, Dist: Tapi
(From Date 06-08-2024)



Shri Siddharthbhai Amarsinh Chodhari

Representative: Jesingpura Dudh Utpadak Co-op Society, Ltd.
At & Post :Jesingpura Tal: Vyara, Dist: Tapi



Shri Saileshbhai Veersingbhai Patel

Representative: Baheda Raipur Dudh Utpadak Co-op Society, Ltd.
At & Post :Baheda Raipur Tal: Dolvan, Dist: Tapi

COMMITTEE MEMBERS : 2024-25



Shri Resabhai Vasabhai Chaudhari

Representative: Sathvav Dudh Utpadak Co-op Society, Ltd.
At & Post :Sathvav Tal: Mandvi, Dist: Surat



Shri Kantibhai Rameshbhai Gamit

Representative: Dosvada Dudh Utpadak Co-op Society, Ltd.
At & Post :Dosvada Tal: Songadh, Dist: Tapi



Shri Sanjaybhai Babanbhai Suryavanshi

Representative: Pati Gadid Dudh Utpadak Co-op Society, Ltd.
At & Post :Pati Gadid Tal: Kukumunda, Dist: Tapi



Shri Navin Kumar

Representative: National Dairy Development Board, Ananad



Shri Atul Agrawal

Representative: Gujarat Co-op Milk Marketing Federation Ltd, Anand



Shri Himanshu Bhatt

Representative: Gujarat Co-op Milk Marketing Federation Ltd, Anand



Shri Hareshbhai Dineshbhai Kaehhad

The District Registrar Cooperative Societies,
Representative The Registrar, Co-op Soc, Gujarat State



Shri Dhruvin M. Patel

The Special Auditor (Milk), Milk Audit Office, Surat



C A Rakesh J. Kotadiya

Karma & Co. LLP (Chartered Accountants)
CA Rakesh J. Kotadiya - Partner
Reg.No : 127544W/ S.N. W100376
Member No. 124134
Panel No : SUR/CA FIRM / 15



Shri Hemantbhai R. Patel

Custodian Shree Date : 13/08/2025



Shri Arun H. Purohit

Ex. Officio, Member Secretary,
Managing Director, Sumul Dairy, Surat

Bankers



REPORT SHOWING PROGRESS (DETAILS)

Year	Societies	Milk Procured from societies (kg.)	Price paid per kg. fat Rs. ps	No. of Members (Societies)	No. of Trainees of Animal Husbandry W k	No. of Artificial Insemination	No. of Pregnancy Treatment Cases	No. of Mobile Veterinary Clinics	No. of Animals Treated by Mobile Veterinary Ch i	No. of Cases of Special Veterinary Visits	Sale of Sumul Feed (M.T.)	No. of Frozen Semen Centers
1996-97	915	16,09,29,736	179.68	1,98,506	34	21,067	39,921	19	2,40,117	17,752	69,202	83
1997-98	940	18,77,96,293	184.67	2,03,906	08	22,807	49,047	19	3,13,311	21,128	82,597	89
1998-99	953	17,75,35,980	195.00	2,04,205	19	23,734	51,665	21	3,37,997	27,597	83,441	89
1999-00	960	18,56,81,310	199.00	2,05,546	23	33,505	55,216	21	3,71,334	30,596	82,264	100
2000-01	968	20,58,40,280	202.00	2,07,258	25	45,391	41,408	21	4,75,781	33,982	86,886	107
2001-02	977	19,81,62,669	205.00	2,09,208	59	52,251	73,278	21	5,14,620	39,337	96,663	115
2002-03	994	21,12,63,522	207.92	2,13,710	66	66,485	83,941	22	4,99,403	42,521	9,19,074	125
2003-04	1,006	20,73,02,286	216.00	2,17,615	70	83,765	93,326	21	5,92,200	55,220	1,01,492	140
2004-05	1,041	23,03,92,433	227.00	2,18,975	86	1,23,435	94,400	22	5,06,897	61,299	99,972	162
2005-06	1,048	25,17,46,629	233.00	2,21,057	127	1,40,120	1,18,304	22	4,48,797	79,953	1,06,491	165
2006-07	1,051	24,07,84,167	253.00	2,22,207	137	1,64,862	1,39,894	22	4,41,105	66,806	1,25,806	176
2007-08	1,055	24,33,37,021	295.00	2,23,207	106	1,94,325	1,63,495	22	4,88,628	96,602	1,15,861	201
2008-09	1,063	28,28,70,876	318.00	2,24,437	60	2,38,142	1,78,741	22	5,49,285	1,15,154	1,31,100	226
2009-10	1,068	29,50,69,162	350.00	2,25,389	80	2,70,714	2,11,487	22	6,14,456	1,36,104	1,39,254	243
2010-11	1,068	29,64,56,069	410.00	2,28,164	44	3,18,352	2,52,853	22	6,56,951	1,25,827	1,40,438	255
2011-12	1,076	32,60,83,990	485.00	2,28,924	73	3,52,381	2,91,142	22	4,74,406	1,37,585	1,50,385	262
2012-13	1,080	39,79,98,669	511.00	2,29,456	103	3,93,388	1,81,906	23	5,51,819	1,35,499	1,63,356	279
2013-14	1,095	39,03,20,107	568.00	2,30,406	121	4,01,133	3,28,547	23	4,57,741	1,26,063	1,33,709	297
2014-15	1,125	40,51,61,596	622.50	2,33,151	144	4,43,740	3,48,526	23	5,69,561	1,19,724	1,36,341	345
2015-16	1,141	50,12,38,514	691.00	2,35,301	90	4,64,305	3,61,162	26	5,44,901	1,26,639	1,34,611	398
2016-17	1,164	49,56,16,679	691.67+33.33	2,38,443	86	4,25,983	3,53,328	26	4,76,082	1,62,362	1,47,469	394
2017-18	1,173	57,53,95,510	724.17	2,40,382	67	3,08,618	2,63,137	26	4,23,373	1,52,022	1,74,256	417
2018-19	1,184	60,28,24,279	714.31	2,46,757	69	3,79,186	2,78,575	26	4,11,651	1,55,813	1,71,258	427
2019-20	1,200	53,93,04,332	756.25	2,48,469	46	3,95,244	2,46,990	26	4,74,380	1,58,108	1,97,575	434
2020-21	1,203	62,14,38,613	772.67	2,49,705	44	4,48,559	2,74,505	26	3,94,643	1,61,287	1,49,678	435
2021-22	1,208	64,88,83,629	787.00	2,50,252	44	4,55,668	2,78,283	27	3,98,381	2,69,097	1,68,794	438
2022-23	1,213	70,09,84,448.80	871.50	2,51,002	44	4,73,627	3,04,983	28	4,38,665	3,00,952	1,82,178	464
2023-24	1,215	88,46,26,340	935.56	2,51,292	22	4,85,275	3,23,832	28	4,47,124	3,34,327	1,83,319	501
2023-24	1,215	88,46,26,340	935.56	2,51,292	22	4,85,275	3,23,832	28	4,47,124	3,34,327	1,83,319	501
2024-25	1,220	80,26,44,220	966.39	2,51,625	43	4,94,349	3,36,938	28	4,43,976	3,41,525	1,95,013	507



THE CHAIRMAN'S ADDRESS

Dear Cooperative Friends,

I feel great pleasure in presenting to all milk producers the accounts and reports for the financial year 2024-2025, certified by the auditors and approved by the Board of Directors, along with the report on the work accomplished during the year and various developmental activities, at the 74th Annual General Meeting of Sumul Dairy.

To realize the principles of cooperation, various facilities have been developed, including village milk societies, modernization of AMCS and BCU, installation of solar systems in milk societies, micro routes and tanker routes for milk transportation, supervision of milk societies, dairy plant processing units, and a strengthened administrative system for product expansion. In addition, various seminars and training programmes have been conducted to ensure smooth management, along with essential supplementary and ancillary services for animal husbandry. These initiatives have successfully reached the milk societies and the milk producers and consumers associated with them.

The interest-free “**Sumul-SUDICO Dudh Ganga Pashu Loan Yojana**” is being continued by the Union for the third consecutive year to support the development of the milk business. In addition, the “**Calf/Heifer Breeding Programme**” has been implemented to scientifically raise calves and heifers of high genetic quality at the homes of milk producers.

Various schemes of Sumul Dairy Union, various schemes implemented by the government and, where necessary, in collaboration with cooperative banks, various schemes have been implemented well with the cooperation of all of you, and the milk producers have benefited from it.

With the approach of "Healthy Animal" meaning maximum milk production Sumul Dairy has organized mass deworming and vaccination campaigns, along with 24-hour quality veterinary care for sick animals, and has implemented advanced methods such as sexed semen and embryo transfer techniques under its artificial insemination services.

A humble effort is being made to provide silage to the animals by giving priority to animal nutrition. In addition, to create awareness among the members to increase the consumption of Sumul grains, a tour plan has been implemented by the society to take the members to visit the Sumul grains factory in person. In this too, a very good response has been received from you.

In order to increase the value of the business by getting milk production from the animal husbandry business and its income, milk producers can use animal dung to make organic fertilizer, use dung in biogas and reduce other costs, and help the environment. During the year, 1800 families have been set up with family-sized biogas plants through the gas plant scheme. Your cooperation has been very good. This year too, the government has shown its readiness to participate in the same scheme, so this year too, you all can get its benefits.

74th Annual Report 2024-25

To reduce the financial burden of electricity on milk societies, Sumul Dairy has provided guidance to societies with BCUs on establishing rooftop solar plants, and such plants have been installed. Inspired by this approach, the government has introduced a support scheme through the tribal department, benefiting societies this year and enhancing their financial viability. It is hoped that this scheme will continue in the coming year.

Keeping in mind the development of milk societies and milk producers, other multi-purpose schemes have been implemented to achieve the target of procuring 25 lakh liters of milk per day in 2026-27, increase member participation in milk production activities, boost milk production, and enhance their economic viability.

Along with this, the “**Member Suraksha Bima Yojana**” has been implemented for members and non-members supplying milk since April 2024, with its continuation this year. Under this scheme, the association has directly assisted 20 grieving families, and it has been extended further. To support eligible members in cases of accidental death, Sumul Dairy has also Implemented its own scheme through management.

Various projects have been implemented at the union level to increase sales through a customer-oriented approach for milk and milk products, including the launch of new products, prioritization of innovation in the plant department, expansion of plant capacity, and strengthening of the sales system.

I am happy to share with all members that we received various awards from other organizations during the year, due to innovations and new perspectives adopted across every department and plant.





1. Union Membership:

The number of Primary Milk Producers' Co-operative Societies affiliated with the Union was 1039 at the end of the financial year.

2. Board of Directors:

The terms of the Board of Directors members expire on 6th August 2025, and this has been notified to the District Registrar, Surat. The vacant position for Bardoli Taluka has been filled this year.

3. Business and Financial Position:

The total trade turnover of the union for the financial year 2024-25 is Rs. 6,276 crore (including sales, other income and stock. The total sales of the union for the same financial year amounted to Rs. 5,774 crore. After provisioning for depreciation of Rs. 9845 lakhs, the Union achieved a net profit of Rs. 10,93,56,634 at the conclusion of the financial year 2024-25.

The Board of Directors has recommended a 20 percent dividend distribution in accordance with the provisions of the Co-operative Act.

4. Audit:

The audit procedures for milk-producing societies and the Union are overseen by the Audit Board through a continuous and concurrent audit scheme.

5. Milk Acquisition:

Various programs have been organized by our union to increase the production of milk per animal. During the year under review, a total of 80,26,44,220 kg of milk was procured. Eligible societies received Rs. 200.76 crores in assistance under various schemes, with milk societies having BCUs receiving Rs. 101.65 crores as the BCU FAT difference amount.

Additionally, I am pleased to inform all milk producers that as compared to previous year price per kilofat has been paid of Rs. 966.39, representing a 3.29 percent rise or Rs. 30.83 more than last year. Under the BCU Fat fare scheme, Rs. 33.97 per kilofat was provided, and the net profit of the union has reached Rs. 10,93,56,634.

No.	Details	2023-24	2024-2025
1	Cow Milk, Kilogram	57,60,07,740.00	45,07,77,532.00
2	Buffalo Milk, Kilogram	30,86,18,600.00	35,18,66,688.00
3	Total Milk, Kilogram	88,46,26,340.00	80,26,44,220.00
4	Total Fat, Kilogram	4,38,14,743.94	4,21,07,261.72
5	Total SNF, Kilogram	7,67,60,273.85	7,00,15,895.62

74th Annual Report 2024-25

6. Marketing / Sale :

Details of sales made by Sumul Dairy Surat as well as GCMMF

No.	Details	2024-2025 (Lit/kg)	Increase in %
1	Sales of Milk (Surat City)	44,29,77,196.45	0.11
2	Sales of Butter Milk	10,68,38,500.94	10.34
3	Sales of Curd	1,86,69,420.05	16.54
4	Sales of Ghee	44,27,398.11	0.48
5	Sales of Paneer	22,79,194.30	13.78
6	Sales of Sweets	8,69,507.89	8.60
7	Sales of Icecream	1,23,53,524.16	9.53
8	Sales of Bakery	24,07,865.27	24.95

Sumul Dairy sold a total of 68,35,10,139 liters of milk during this fiscal year. Additionally, the sales of milk, buttermilk, curd, ghee, shrikhand, and sweets have increased in the local Surat market over the past year.

During the reporting year, the highest daily milk sales reached 15,23,502 liters, while buttermilk sales reached a peak of 4,62,207 liters per day. On average, 12,10,320 liters of milk and 2,91,908 liters of buttermilk were sold in both the urban and rural areas of Surat and Tapi throughout the year.

During the reporting year Sumul Dairy able to sold a daily average of 51,009 kg of curd, 12096 liters of ghee, 6227 kg of paneer, and 2376 kg of sweets, along with 1095 kg of Shrikhand.

6.1 Bakery :

During the reporting year, Sumul and GCMMF collectively sold a total of 2407.86 tons, amounting to a business worth Rs. 29.48 crores. This means that there has been an increase of 24.95% in the volume of sales of bakery products compared to the previous year.

6.2 Ice Cream Plant :

A total of 1,23,53,524 liters of ice cream were sold, amounting to 189.75 crores in rupees during the reporting year. This represents a 9.53% increase in ice cream sales volume compared to the previous year.

As a distributor, Sumul Dairy sold 2,01,609 liters of ice cream during the reporting year, and in conjunction with other Amul products, achieved a total turnover of Rs 9.19 crores.

6.3 Sumul Food Factory - Take Home Ration (Chalthan):

To combat malnutrition by providing nutritious food, this facility was established through the collaborative efforts of Sumul-Amul and the Integrated Child Development Scheme (ICDS-GOG). Under this initiative, the union sold THR products worth Rs. 293.15 crores during the year.



6.4 Dudh Sanjivani Scheme:

Gujarat Government's Tribal Sub Plan and Department of ICDS, supported by the "Dudh Sanjeevni Yojana", provide milk to children attending Ashramshalas, Primary Schools, and Anganwadis in rural areas of Surat and Tapi Districts, as well as Anganwadis in the Surat Metropolitan Municipality.

Sumul Dairy has undertaken the ambitious task of providing milk to Ashramshalas, Primary Schools, and Anganwadis for five days a week throughout the year. This initiative aims to provide essential nutrition to malnourished children residing in rural areas.

No. of. 200ml pouch given in Surat-Tapi District during the year	Total milk given during the year	Granted amount by Government during the year (Rs.)
2,78,19,929	55,63,985.80	29,15,14,262.72

6.5 Visit to Sumul Dairy :

A total of 39,222 children and members from 502 schools and societies in Surat and Tapi city, as well as rural areas, visited Sumul Dairy to learn about milk and milk products.

7.0 Programs for Development of Milk Producers and Milk Societies :

7.1 Automatic Milk Collection Station : (AMCS)

To collect pure and high-quality milk at the society level, we maintain detailed milk records and send prompt SMS notifications. These notifications provide information about the fat content, richness, quantity, and price of the milk supplied to the society by its members. Therefore, we have implemented the 'Automatic Milk Collection System' at the Milk Society level to ensure immediate availability and enhance reliability. Additionally, all the accounting operations of the society are now computerized with modern software, enabling members who sell milk to calculate their earnings at the end of each month. Furthermore, as of March 31, 2025, 2068 Milk Analyzers have been installed in 1116 societies to assess the quality and quantity of the milk.

To promptly provide milk procurement information to societies equipped with Bulk Chilling Units or Cans, we have brought 1170 societies online. This allows access to the milk procurement details of these societies and ensures the storage of their milk procurement data. Consequently, in case of any data-related issues, the necessary details can be retrieved from this online platform.

Milk procurement at the milk society level is facilitated through the "Automatic Milk Collection System (AMCS)." The implementation of the AMUL AMCS software is designed to standardize the milk procurement process across all Milk Societies. With this AMUL AMCS software, members who have registered their mobile numbers in the system will receive daily SMS notifications regarding the milk they have sold. Additionally, various AMUL AMCS applications are available on Android mobile phones for Members, enabling them to access information about their milk sales at their convenience. Furthermore, AMUL has initiated the

74th Annual Report 2024-25

process of upgrading to the new and improved DOTNET software in AMCS, with 1527 societies already having undergone the update. This new software incorporates additional features that can prove highly beneficial to both the society and the union.

No.	Details	2024-2025
1	Automatic Milk Collection System	1506
2	Weighing Scales and Milko Testers	27
3	Weighing Scales	115

7.2 (A) Bulk Chilling Unit (BCU) :

Sumul has set an exemplary standard in maintaining and regulating production quality and the collection and processing of milk. To meet international standards for milk and milk products, it's crucial to source high-quality milk from local milk societies. The Union has installed “**Bulk Chilling Units**” of various capacities for this purpose. Milk can be cooled at the society level as well as at the union level, resulting in improved milk consistency. Additionally, the convenience of transporting two to four tankers of milk in a single trip has been arranged. Societies can also collect milk at their preferred times. Immediate cooling of milk prevents the growth of microorganisms, ensuring good milk quality. Currently, the Union receives an estimated 80 to 90% of milk with a MBRT (Methylene Blue Reduction Time) of 5 to 6 hours, allowing us to provide high-quality milk in the market.

Year	Gujarat	Maharashtra	Goa	Total
2023-2024	741	278	16	1035
2024-2025	765	278	15	1058

7.2 (B) ISO : 9001 : 2015 Certification of the Company :

A total of 262 societies received the international standard ISO: 9001: 2008 certificate for their exceptional efforts in improving milk quality and administrative practices until 2015-16. In 2016-17, the ISO version was upgraded to ISO: 9001: 2015. During 2022-2023, Global Sustainability Certificate and Inspection Services (GSCI) audited 505 organizations, all of which obtained the updated certificates. Which will be certified till April-2024. In which the societies' chairman, vice chairman, secretaries, committee members, employees and members of society have received excellent cooperation. Currently in our union there are ISO. 9001: 2015 international standard certificated societies as per taluka mentioned below.

No.	Name of Taluka	ISO : 9001 : 2015 Certified Societies (Nos.)
1	Mandvi	101
2	Songadh	110
3	Vyara	72



4	Mahuva	41
5	Dolvan	42
6	Valod	35
7	Umarpada	24
8	Mangrol	23
9	Bardoli	23
10	Uchchhal	18
11	Kamrej	3
12	Olpad	4
13	Ahwa-Dang	1
14	Choryasi	1
15	Nizar	2
16	Kukarmunda	4
17	Palsana	1
Total		505

As of March 31, 2022, all societies with ISO certification were encouraged by the board of directors of Sumul Union, who decided to provide Rs. 5,000 (Rs. Five thousand) as a token of appreciation. This gesture, referred to as a 'petal of the flower,' is a welcome promotion initiated by the management and has significantly boosted the morale of the societies. The union's management has decided to provide ISO: 9001:2015 certification to all societies with new Bulk Chilling Units (BCU) and those that fall under the BCU category during the upcoming 2024-2025 year. We believe that proper cooperation can be achieved through the Milk Societies for this endeavor.

7.2 (C) Pure Milk Production :

Milk is a fundamental food commodity, and its quality can be adversely affected if proper care is not taken during production, procurement, and transit. It serves as a raw material for various dairy products such as Ghee, Powder, Butter, Paneer, Curd, Buttermilk, and sweets. The quality of all these products depends on both the production process and the quality of the raw material. When the raw material is of high quality, the finished products are of better quality.

Starting from the stage of milk production by dairy animals, maintaining hygiene is crucial.

This includes ensuring the cleanliness and health of the animals, grooming them, keeping the milkman and milking area clean, and maintaining the cleanliness of the cow shed. Additionally, the vessels used for milking and milk acquisition in the company must be kept clean, and all processes should be well-organized and time-bound. This responsibility lies with the manufacturers.

The duty of ensuring the cleanliness of the milk collection area, cleaning the milking vessels, and managing the Bulk Chilling Unit (B.C.U.) at the center falls under the purview of the society administrators. Timely milk collection by the society is essential for maintaining milk quality.

74th Annual Report 2024-25

Sumul Union is responsible for ensuring the timely and safe transportation of milk to the Union or Chilling Center. This, in turn, has a direct impact on the ease and speed of milk processing at the Union level, resulting in the maintenance of milk quality and the ability to supply high-quality milk and milk products to consumers.

Milk, while being an excellent food for us, is also an ideal medium for the rapid growth of microorganisms, which can quickly deteriorate its quality. Contamination and the growth of microorganisms that lead to milk spoilage can be controlled through member education on Clean Milk Production practices.

In an effort to promote clean milk production, Sumul initiated an incentive scheme in July 2007 for milk from Bulk Chilling Units (BCUs), based on the bacterial load present in the milk. To encourage and improve milk quality, incentives are given based on the number of bacterial loads. For bacterial loads of 0-5 lakh or less, an incentive of 20 paise per liter is provided.

No.	Bacteria lac / ml	Paisa / Liter
1	0 to 5 lacs	20 paisa per liter

Sumul Dairy is committed to maintaining a hygienic and clean environment within our societies, ensuring the production of high-quality milk. As part of our commitment, the Union organizes various incentive programs to promote cleanliness and quality. One such initiative rewards the top three societies with the lowest bacterial counts over the year, measured since the last Annual General Meeting, as a means of encouragement and recognition.

In the year 2024-2025 we are pleased to acknowledge the significant improvements in the production of pure milk within our societies. The top three societies with the lowest bacterial counts for this period are as follows:

No.	Name of Society	Taluka	Bacterial count Lac/ml
1	Kanaghat (Mahila)	Mandvi	2.1
2	Dadakui	Mandvi	2.8
3	Titoi	Mandvi	3.1

Rooftop Electricity Solar System :

As time progresses, new technologies continue to emerge, bringing with them new challenges that the world will face in the days to come. With these challenges in mind, there is currently a significant focus on green energy. As part of this initiative, Sumul Union has made the decision to implement 'Rooftop Solar Electricity' systems in societies equipped with B.C.U in order to reduce the electricity bills of the Milk Society and maximize the use of clean, green energy. As a result, orders were issued to the Union, and the entire procedure has been successfully completed and the work has been implemented at 75 Societies. And as per the circular issued by the Department of Agriculture, Farmers Welfare and Cooperation, a subsidy scheme for 1 to 40 kilowatt roof top solar for the milk companies included in the tribal area has been announced



for the year 2024-2025. And in this scheme, 09 societies has installed solar panel and efforts were made to execute this within a short period of time. However, many societies have actively participated and taken full advantage of this scheme, demonstrating their commitment to progress in the current year. We encourage all societies to take this forward-looking step. Furthermore, many proactive societies have independently installed 'Rooftop Solar Electricity' systems, significantly benefiting their communities by reducing electricity bills. The management extends hearty congratulations to these proactive societies.

8.0 Dudh Ghar Sahay Yojana :

In milk cooperative activities, a milk house with infrastructure facilities at the society level is essential. With this priority in mind, Rs. 75.75 lakh was provided to 30 milk societies during the financial year 2024-25 as assistance for milk house construction. Additionally, three milk societies benefited from the Government's Milk House Construction Assistance Scheme, receiving support to build new milk houses.

8.1 Tree Plantation Programme at Milk Societies :

You all know that the environment is a very important aspect in animal husbandry and agriculture. The contribution made by cooperatives to today's global warming goes to the benefit of our milk societies.

According to 7th principle of cooperation, taking into consideration of our responsibility to society, the Union annually supplies free saplings and productive plantings in cooperation with Anand Federation and Forest Nurseries. This initiative is driven by the noble intent of environmental preservation and generating income for our members.

During this reporting year, thanks to the active cooperation of 1082 milk societies, we supplied 9,34,995 regular saplings and 1,59,942 fruit saplings. At the federation level, our union achieved second rank during the year 2024-2025, which is a matter of joy for us.

8.2 Milk Society Business Development Tour Programme :

To promote the development of animal husbandry business, we provide direct guidance to milk producers, highlighting the advantages of adopting essential technologies. The Union's Sumul Cattle Feed Plant in Bajipura, Sumul Sakhi Dairy Farm in Bhanawadi, and a one-day business trip to the Fodder Farm at Bajipura have all furnished valuable information, resulting in highly positive outcomes. As part of this program, the Union facilitated transportation arrangements, and food was provided at a subsidized rate.

During the reporting year, a total of 23 milk societies and 1,167 milk producers benefited from the Business Development scheme, improving animal husbandry and boosting their business.

8.3 CD/ICD Programme :

Various programs have been implemented with the support of the Union and Federation, Anand, to provide professional guidance at the association level and to further develop the milk business at the society level. Details are mentioned in the table below.

74th Annual Report 2024-25

No.	Details	Program Number	Members Present
1	Goal Setting Workshop (VMS)	91	5,886
2	VMS Review	232	14,234
3	Diva Program	45	2,918
4	Women's Education Program	161	10,473
5	Training For Milk Society Committee Member	69	4,095

8.4 Family Size Biogas Scheme :

In the animal husbandry business, Sumul Dairy and NDDDB have jointly installed 4743 individual biogas plants previous year under the “**Gobar Se Samriddhi Biogas Program**” under the joint efforts of both the organizations, with the aim of adding value to the dung and urine obtained from our animals.

During the current financial year, Sumul Dairy and GCMMF have jointly approved a total of 800 units under the government's “**Gobar Dhan**” scheme through the joint efforts of both institutions. Also, through the joint efforts of Sumul Dairy and NDDDB, a total of 1000 units have been approved under the government's MNRE scheme. Two schemes have been received, totaling 1800 plants at the milk association level, and the work of installing individual biogas plants is underway

A modest effort has been made to make 6543 cattle rearing families self-sufficient from Surat and Tapi districts by setting up a biogas plant that will last for the next 10 years from the dung of domestic animals at the cost of 7 LPG gas bottles.

This scheme has multiple advantages like dung directly going to the biogas plant prevents the spread of disease, there is no piles or piles of dung in the village and the dung is used in the biogas plant, the rabdi (slurry) does not contain disease-causing insects, flies, so that cleanliness and health are maintained in the village. Fermentation in the gas unit destroys the seeds that produce mold and do not germinate in the soil. This saves disposal costs, increases the natural fertilizing potential of dung and favors organic farming by converting organic waste into high quality organic manure.

Methane gas from manure, which mixes with air to cause pollution and exacerbate global warming, is collected through biogas plants and used as a cooking energy source via pipelines. This prevents uncontrolled methane emissions and atmospheric pollution. By capturing this free methane in biogas projects for use as cooking gas, significant environmental conservation is achieved.

In the coming days, with NDDDB support, the goal is to operationalize 20,000 or more biogas units, benefiting the maximum number of milk producers through milk societies. Cooperation from all members is appreciated.



8.5. “Sumul Sabhasad Suraksha Bima Yojana”:

Under this scheme, insurance benefits are provided by Sumul Dairy to milk-supplying members of all affiliated milk societies. (1) In the event of accidental death of an insured member, an amount of ₹2,00,000 (Rupees Two Lakhs) is paid by Sumul Dairy. (2) In case of permanent disability, 50% of the sum assured, i.e., ₹1,00,000 (Rupees One Lakh), is paid to the insured member. During the year under review, some milk-supplying members of Sumul lost their lives in accidents. To support their families in this difficult time, the Union has disbursed a total amount of ₹40,00,000 (Rupees Forty Lakhs) to 20 insured members.

8.6 Water Harvesting Scheme:

On March 22, 2025, on the occasion of World Water Day, Sumul Dairy launched its Water Harvesting Project, giving a new impetus to its commitment towards sustainable water management in the dairy sector.

“Water is Life.” Water is as essential for living beings as oxygen. It is impossible to imagine human life without access to clean water. By preventing rainwater from flowing away and storing it effectively, it can be conserved and utilized in the future.

Main objectives of the Water Harvesting Scheme:

- To improve water availability at the local level, ensuring easy access to water for the community and milk producers.
- To enhance groundwater levels and control pollution, thereby preventing the depletion of land and water resources.

74th Annual Report 2024-25

9. Animal Health and Breeding Activities

In the animal husbandry sector, numerous schemes have been expanded and integrated with modern technology. As part of the digitization of animal care services, a team of 108 expert and experienced veterinary doctors provides comprehensive animal treatment through an online application for animal care available 24/7, 365 days a year. This system maintains an online ledger for animal owners and breeders, providing accurate and instant information about past animal treatments, thus enhancing the quality of our animal care services.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Mobile Animal Clinic	28	28
2	Animal treatment during the year	4,47,124	4,43,976
3	Sp. Veterinary visit	3,34,327	3,41,525
4	Primary animal treatment centre	501	507
5	Primary animal treatment case	10,467	11,287
6	Animal treatment camp	1,268	1,131
7	Cases in Animal treatment camps	1,12,797	1,02,451
8	Artificial insemination centre	501	507
9	No. of Artificial inseminations	4,85,275	4,94,349
10	Pregnancy treatment case	3,23,832	3,36,938
11	Foot & Mouth disease vaccination	3,82,425	4,29,789
12	Theileriosis disease vaccination	4,346	3,349
13	H.S. – B.Q vaccination	2,35,074	2,84,758
14	Anti Rabbies vaccination	559	505
15	Brucella vaccination	11,075	11,447
16	Lumpi Skin Disease Vaccination	1,45,596	2,71,693



9.1 “ Sumul Sumadhur Laboratory Activities :

A. “ Sumul Sumadhur Laboratory”

Details	2023-24 (Number)	2024-25 (Number)
Testing of milk Samples under P.T. Project	56,282	56,978
Other samples (Blood Samples)	2,489	2,610
Cow Bull-Buffalo Bull hereditary checking	32	35

Blood sample Brucella I.B.R Disease, Praentage Verification, T.B. and J.D. are tested.

B. Temperature Control Program In Animals (Animal Cooling System) :

No.	Details	2023-24 (Number)	2024-25 (Number)
1	Animal cooling system	10	18

9.2 “ DIPA” Programme (Progeny Testing Program) :

Through this program, our aim is to improve the breed of milch animals and their offspring, as well as cow and buffalo bulls, to enhance milk production right at your doorstep.

No.	Details	2023-24 (Number)	2024-25 (Number)
1	Working centre	45	52
2	Village included	129	141
3	Artificial insemination	39,437	46,638
4	Female Cow Calf Birth	4,084	3,515
5	Female Buffalo Calf Birth	2,135	1,706
6	Animals covered under milk measurement	4,329	7,490
7	Selected total male calves under PTP of NDDB	439	

9.3 Genomic Selection Programme :

This scheme involves the study of the genetic makeup of animals to assess their milk production capacity. It allows us to determine the milk production potential of calves, as well as the future breeding suitability of bulls by analyzing their genetic traits. Blood samples are collected from cows and buffaloes by measuring the entire rumen's milk. DNA is extracted from these blood samples to analyze their genetic composition. Our union runs this scheme in collaboration with NDDB and GCMMF.

74th Annual Report 2024-25

No.	Details	Genomic Selection Program			
		N.D.D.B.		G.C.M.M.F.	
		2023-2024 (Number)	2023-2024 (Number)	2023-2024 (Number)	2024-2025 (Number)
1	Number of Animal covered under milk measurement	4,329	7,490	1,415	1,022
2	Number of Animals covered under blood Sampling	1,898	1,268	644	367

9.4 Animal Genetics of Sumul Dairy National Level :

Under the DIPA scheme employed by the Union, we select the 'elite herd' of high milk-yielding cattle in our area for mating. These cattle are impregnated with proven semen doses to produce male calves with high genetic potential. So far, we have selected 439 male calves for national-level breeding. This achievement is attributed to our partnership with N.D.D.B, which manages the Sabarmati Ashram Gaushala where semen doses are prepared and used on a national scale.

9.5 Pure Breeding Programme :

With the support of GCMMF - Anand, our union has engaged 19 milk societies in the PBP program. This initiative involves measuring the milk production capacity of animals to identify those with the potential for higher milk production. The offspring of such animals are inseminated with semen doses obtained from premium cow and buffalo bulls, resulting in the production of more heifers with a high genetic profile, ultimately aiming to increase milk production.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Milk societies included under P.B.P.	14	19

9.6 Sex Semen (Gender Based Semen Dose) :

In this technique, doses are prepared for insemination by selecting X chromosome-containing sperms, resulting in the production of cow heifers and buffalo heifers exclusively.

9.7 Embryo Transfer Technique (Embryo Implantation Scheme) :

Starting this year, we have introduced a pilot scheme at our Vanskui and Bhanawadi farms as part of our rapid breeding improvement program. In this scheme, we collect multiple ova from the ovaries of high-genetic-structure cows and buffaloes. These ova are then fertilized in a laboratory using sex semen from Proven Bulls, and the resulting embryos are transplanted into other cows or buffaloes. Through this scheme, we can achieve 30 to 35 female offspring from high-quality cows or buffaloes. So far, we have done the following work under the embryo transfer technique (embryo transfer scheme). In future, all the calves/heifers born through embryo transfer will be included in the milk measurement and the future breeding policy will be made based on the changes in milk production.



No.	Name of Scheme	Number of Animals Transferred Embryos	Number of Pregnant Animals	Pregnancy Rate
1	Godrej Maxi Milk	10	03	30.00
2	NDDDB Pilot Project	99	15	15.15
3	ABIP Scheme	311	53	17.04
4	PT-ET Scheme	96	36	37.50

9.8 “SUMUL” Fertility Improvement (FIP Programme) :

Since the 2007-2008 financial year, the "SUMUL" Fertility Improvement Program (FIP Program) has been operational with the support of GCMMF Anand. Under this program, various societies select and register adult unproductive animals. These animals are examined and treated in four infertility camps held at 45-day intervals. This program has been highly successful in reducing the burden of unproductive animals among our producers and has effectively made them productive.

No.	F.I.P Year	Density Percentage	Reg. Animal Numbers
1	First	82.20	13,099
2	Second	80.20	14,750
3	Third	80.00	14,796
4	Fourth	80.00	12,675
5	Fifth	79.00	10,068
6	Sixth	78.00	07,546
7	Seventh	78.00	39,011
8	Eighth	76.60	22,494
9	Ninth	75.00	25,727
10	Tenth	72.90	37,225
11	Eleventh	71.95	41,011
12	Twelfth	72.05	47,822
13	Thirteenth	71.46	39,393
14	Fourteen	71.34	44,016
15	Fifteen	72.86	46,567
16	Sixteen	71.07	38,896
17	Seventeen	72.24	34,369

74th Annual Report 2024-25

FIP -18

Around 350 milk societies are planned to be covered under this program during the year 2025-26.

9.9 Heat Synchronization Program (HSP):

In collaboration with GCMMF Anand, hormone treatment is being provided for the prevention of animal infertility in the Union's area of work.

No.	Details	2023-24 (Number)	2024-25 (Number)
1	Treatment numbers under HSP	1,465	1,761

9.10 Productivity Enhancement Program (PEP):

With the support of GCMMF - Anand, 612 milk societies were included in the PEP. This initiative integrated various programs aimed at increasing cattle productivity, including artificial insemination registration, calf registration, calf rearing programs (CRP), and fertility improvement programs.

No.	Details	2023-24 (Number)	2024-25 (Number)
1	Milk societies covered under P.E.P	271	612
2	Artificial insemination registration	13,328	1,69,017

9.11 Calf Breeding Program (CRP) :

In order to raise heifers/cows produced through artificial insemination and having good genetic qualities for milk right at our doorstep, with the help of GCMMF Anand, the heifers/cows are registered in our association and calf rearing kit (Milk Replacer 10 kg powder, Calf Starter Grain 50 kg and Sumineral Forte Plus Powder 1 kg) and Sumul Grain (Elite) 50 kg and Sumineral Forte Plus Powder 1 kg are provided in phases.

No.	Details	2023-24 (Number)	2024-25 (Number)
1	Milk companies covered under CRP	630	623
2	Heifer/Heifer registered under CRP	42,338	43,669

9.12 Strategic Calf Rearing Program (Strategic CRP) :

Calves born under PTP and PEP with high genetic characteristics are selected for rearing under the strategic calf rearing program at Sumul Animal Breeding Centre-Vanskui and Sumul Sakhi Dairy Farm, Bhanawadi. This program, jointly operated by GCMMF, Anand, and Sumul Dairy, Surat, aims to ensure that crossbred calves calve for the first time within 30 months, and deshi calves within 30 months under the strategic calf rearing program.



No	Details	2023-24 (Number)		2024-25 (Number)	
		Farm	Field	Farm	Field
1	Cross Bred female calves covered under Strategic C.R.P.	38	18	21	28
2	Gir female calves covered under Strategic C.R.P.	14	0	20	0
3	Calves covered under Strategic C.R.P.	11	0	7	0
Total		63	18	48	28

9.13 Sumul Cattle Feed Distribution :

Sumul Cattle Feed Factory in Bajipura is dedicated to meeting essential requirements by producing high-quality cattle feed. Through a combination of scientific modernization and the latest technologies, along with the utilization of all available raw materials and various resources, the factory is committed to ensuring a consistent supply of balanced cattle feed at the lowest possible cost. This commitment involves ongoing inspections and improvements in the related processes and procedures.

Sumul Cattle Feed Factory produces high-quality cattle feed that complies with BIS (Bureau of Indian Standards) standards. Their range of cattle feeds includes products like Sumul Dan Gold Plus, Buffalo Special, Hypro Feed (Bypass Protein Feed), Calf Starter, and Makai Bhardo. These feeds are distributed to societies based on their specific demand.

From January 25 this year, Sumul Dairy has launched two new premium animal feed products, “**Sumul Samriddhi Feed**” and “**Sumul Pregnancy Feed**”, in the market for animal husbandry.

No.	Details	2023-24	2024-25	Average Increase (%)
1	Production Capacity (MT/day)	1,000	1,000	-
2	Average Production (MT)	598	619	3.5
3	Annual Cattle Feed Sale (MT)	1,83,139	1,95,013	6.5
4	Sumul Buffalo Special (MT)	4,243	5,339	25.8
5	Sumul Hypro Feed (MT)	2,772	3,113	12.3
6	Sumul Samruddhi feed (MT)	-	1,775	100.00
7	Sumul Pregnancy feed (MT)	-	358	100.00
8	Makai Bhardo (MT)	4,274	5,640	32

During the current year, Various societies and farmers in the Surat-Tapi district received training at Sumul Cattle Feed Factory to better understand scientific animal nutrition and feeding practices. The training also emphasized the scientific approach to animal husbandry through providing helpful information to dairy farmers. In the same year, our training center reported successful training outcomes, as detailed below.

74th Annual Report 2024-25

No.	Training	2023-24 (Number)	2024-25 (Number)
1	Visit at Sumul Dan Factory, Bajipura by Milk Producers for Scientific Animal Husbandry and knowledge of Animal Nutrition	8,420	4,041

9.14 Cattle Feed Supplements :

(Sumineral Fort Pluse, Ferticare Gold, Sumul Milk Shakti Powder)

Mineral Mixture is a blend of various major minerals and trace elements, including calcium, phosphorus, iron, zinc, magnesium, and more. Notably, there is a significant variation in the mineral content of soil in hilly terrains, tribal areas, and coastal regions. The mineral content in the soil has a direct impact on the quality of fodder, which, in turn, affects the health of animals. To ensure the well-being of animals and prevent mineral deficiencies in their bodies, the Mineral Mixture powder plant at the cattle feed plant in Bajipura has been made operational. During this year, the Union has been successful in manufacturing and supplying high-quality Chelated Mineral Mixture, featuring a new formulation, new packaging, and a new flavour, in response to the demands of milk producers through cooperative societies.

Sumul Dairy has introduced Sumul Nutrimilk Formula (liquid feed supplement in 1-liter and 5-liter jars), containing calcium, phosphorus, vitamins A, D3, E, chelated minerals, and herbal milk enhancers (shatavari and jivanti extracts) during the current year. This addresses the issue of livestock farmers purchasing expensive, low-quality calcium-rich supplements from various market companies. It helps increase production by eliminating mineral and calcium deficiencies in animals post-calving.

To address fertility issues in animals resulting from mineral deficiencies, Sumul Dairy has introduced “**Sumul Ferticare Gold Plus**” powder, enriched with bypass fat and chelated minerals and is made available for sale at the society level.

The boluses produced in this production unit can be utilized to address infertility issues in animals from Surat and Tapi districts, ultimately leading to an improvement in the reproductive capacity of milking animals. This, in turn, will ensure the continuation of generations, preserving India's enduring wealth in animal resources.

Sumul Dan Factory in Bajipura produces balanced cattle feed for animals. During the plant cleaning process, waste materials are generated. To make productive use of this waste, Sumul has decided to produce Organic Waste Bio Compost Fertilizer using various bacterial cultures. This initiative aims to provide our farmers with high-quality organic fertilizers rich in nitrogen, phosphorus, potash, and calcium for their crops.

Additionally, the following Sumul products, Sumul Sumineral Forte Plus, Sumul Ferticare Gold Plus, Sumul Milk Shakti Powder, and Sumul Nutrimilk (liquid feed supplement), were distributed from Bajipura.

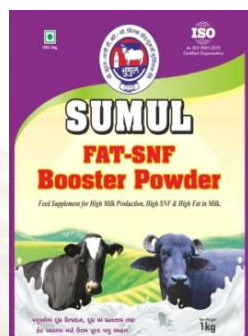


No	Details	2023-24 (Number)	2024-25 (Number)	Average Increase (%)
1	Sumineral Fort Plus (1kg packet)	2,93,912	2,73,833	-6.8
2	Ferticare Gold Powder (1kg packet)	1,12,132	98,096	-12.5
3	Sumul Milk Shakti Powder (1kg packet)	54,141	53,784	-0.7
4	Sumul FAT-SNF Booster Powder (1kg Paket)	-	2,280	100.0
5	Sumul Minerex Salt Lick (2kg Packet)	-	2,627	100.0
6	Sumul Nutrimilk Supplement (1Liter Jar)	424	612	44.0
7	Sumul Nutrimilk Supplement (5Liter Jar)	693	451	-34.9
8	Fodder Block (14.5 Kg Bag)	5,879	8,262	40.5

Super Bullet Grass (Improved Variety of Hybrid Napier Grass) :

To ensure a year-round supply of sufficient green fodder for maintaining milk production in cattle, Sumul Dairy has initiated the 'Ek Gram-Dus Fodder Farm' campaign as part of the Super Bullet Fodder Development Program. By March 2025, this program has successfully distributed over 55 lakh Super Bullet stems to more than 13,000 dairy farmers through more than 650 societies, facilitated by Sumul Bajipura Chilling Centre and Vanskui Animal Breeding Centre and Uchchhal Chilling Centre.

New excellent products of animal feed and supplementary animal feed by Sumul Dan Factory:



74th Annual Report 2024-25

9.15 Fodder Development Farm- Bajipura :

Bajipura Chilling Center/Cattle Factory Bajipura has planted Super Bullet Grass in about 10 (ten) bighas of land, through which high quality seeds are available to the livestock farmers of Sumul Dairy. A fodder demonstration plot has been created at this farm for fodder information so that the members can get information about improved varieties of various fodder. In the financial year 2024-25, a total of 71,240 pieces of Super Bullet Grass (3,56,200 stamps) have been sold. Through which a total of 72 societies and a total of 738 farmers have benefited. In addition, 189.605 metric tons of green fodder have been produced and sent to feed the animals at our Bhanawadi and Vanskui farms made available to the dairy farmers.

9.16 Sumul Dan / Sumul Feed Supplement Subsidy :

The Veterinary department of the union supplies Sumul Dan and Sumul Feed Supplements to dairy farmers with subsidies under various schemes, including those implemented by GCMMF and the government.

No	Details	2023-24 (Number)	2024-25 (Number)
1	Total Sumul Dan And Sumul Feed Supplement (M. Ton)	13766.05	11,438.15
2	Total Amount (Rs. lakh)	4263.00	3,758.14
3	Total Subsidy (GCMMF/Government) (Rs. lakh)	1461.91	1,496.41
4	Total Subsidy through Union (Rs. lakh)	1713.58	1420.20
5	Contribution of Dairy Farmers Beneficiaries (Rs. lakh)	1087.52	841.53

9.17 Animal Husbandry Stores :

No.	Details	2023-24 (Number)	2024-25 (Numbe)
1	Electrical Chaff Cutter	714	656
2	Milking Machine	21	20
3	Cow Mat	8,410	12,537
4	Silage Bag	305	347
5	A.I. Crate	165	156
6	Animal Lifting Travis	103	63
7	Electric Chaff Cutter (Repairing)	2,020	2,202



9.18 Sumul Cattle Group Insurance :

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Policies	3,047	5,625
2	Insured animal	8,586	16,651
3	Total Insurance Premium (In Crore)	6.92	13.98
4	Animal insurance claim approved	1,167	1,153
5	Amount of insurance premium paid (In Crore)	6.68	6.74

9.19 Sumul Animal Breeding Center, Vanskui :

Under the Calf Rearing Program, a total of 2,365 heifers have been distributed from this center to date, with an additional 35 heifers grown and distributed during the current year. The Strategic Calf Rearing Program, initiated with the support of GCMMF-Anand, focuses on delivering a crossbred heifer at the age of 24 months, along with heifers of indigenous breeds like Gir or Kankrej, as well as buffalo heifers at the age of 30 months. Over the past 4 years, 108 Gir heifers have been scientifically reared, with 20 crossbred calves observed calving at the age of 27 months. These Gir heifers are being raised at the center with a growth rate of approximately 575 grams per day.

No.	Calf Involved in Strategic CRP Scheme	2021-2022 (Number)	2022-2023 (Number)	2023-2024 (Number)	2024-2025 (Number)
1	H.F. Hybrid	00	00	10	6
2	Gir	11	18	25	22
Total		11	18	35	28

During the year, a total of 1341 bags of vermicompost fertilizer, 9 kilograms of earthworms, 7286 liters of Gir cow urine, 8365 kilograms of vermicompost residue, and 20,080 kilograms of Gir cow dung were distributed. Additionally, improved hybrid varieties of fodder stem cuttings, such as 27,745 Super Bullet grass stems, 129.235 Chaniyu Manure with high protein, were provided to various society members within the union's catchment area. Throughout the year, 3887 visitors from various organizations and societies came to seek guidance and direction on scientific animal husbandry.

9.20 Sumul Cow Bull/ Buffalo Bull Rearing Center, Vaskui :

A total of 20 breeding bulls with high genetic merit were distributed from the Vanskui Centre to various societies within the Union's jurisdiction. Additionally, 5 Gir calves were provided to support organic farming in Umarpada Taluka. Currently, the center is scientifically raising a total of 20 male cow calves and male buffalo calves with high genetic merit.

74th Annual Report 2024-25

No.	Distributed Cow/Buffalo Bulls	2023-2024 (Number)	2024-2025 (Number)
1	H.F. Hybrid Bulls	10	0
2	Murrah X Pada	09	7
3	Gir Bulls	01	13
Total		20	20

9.21 Sumul Sakhi Dairy Farm - Bhanawadi :

Women who are part of the 'Women Saving Groups' managed by the union have found opportunities for employment at their doorstep by embracing animal husbandry. This endeavor is aimed at achieving financial progress. In March 2020, a community dairy farm known as the 'Sumul Sakhi Dairy Farm' was established in Bhanawadi, Ta: Vyara, Dist. Tapi. Throughout this year, members from various organizations and societies have visited the farm to seek guidance and witness demonstrations on scientific animal husbandry practices.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Total Milching Animals	103	79
2	Total Female Cow Heifers	70	76
3	Total Female Buffalo Heifers	26	28
4	Women of the Working Savings Group	30	30

9.22 Scheme for the establishment of a dairy farm with 12 milking animals, promoting self-employment through animal rearing business.

To promote animal rearing as a viable business opportunity at the village level, with the aim of generating self-employment and discouraging urbanization, the Government of Gujarat initiated a scheme in the year 2018-19. This scheme provides aid for establishing dairy farms with 12 milking animals. The scheme comprised three compulsory components: the construction of a cattle shed (600 square feet), the purchase of 12 milking animals, and payment of the insurance premium. For these components, the scheme provided a subsidy of Rs. 1.50 lakh for cattle shed construction, covering half of the total investment of Rs. 3.0 lakh. Additionally, there was an 8.5% loan interest subsidy for a period of five years on loans taken, and a subsidy of Rs. 43,200 was available for insurance premium payments. Furthermore, in the optional components, subsidies were available as follows: Rs. 18,000 for a chaff cutter, Rs. 33,750 for a milking machine, and Rs. 9,000 for a fogger system. In the first year, approximately Rs. 3,06,350 in subsidies were earmarked for Scheduled Castes and women beneficiaries per unit. During the year this scheme aimed to install 8 units in Surat district and Tapi district. And the following work has been carried out under the scheme.



No	District	Approved Unit	No. of Unit Established	Total Animal Purchase
1	Surat	1	1	12
2	Tapi	9	7	84

9.23 Shri Vajpayee Bankable Scheme :

Under the Shri Vajpayee Bankable scheme, implemented by the District Industrial Centers of Surat and Tapi, beneficiary farmers are provided financial assistance of 40% for SC-ST Women and differently-abled beneficiaries, and 25% for general category beneficiaries, for the purchase of milch animal (1-4) and sumul cattle feed.

NO	Details	2023-24 (Number)	2024-25 (Number)
1	Milk Society	86	80
2	Beneficiaries	376	203
3	Animal Purchase	918	628
4	Amount Paid by Bank (In Lac)	642.60	439.60

9.24 Integrated Dairy Development Programme (IDDP) :

Operates within the catchment area of Sumul Dairy to provide assistance to Below Poverty Line (BPL) and tribal beneficiaries for the purchase of milching animals and the establishment of infrastructural facilities in a phased manner. To date, a total of 27,220 milching animals have been distributed through the organization of 'Animal Fairs' in the vicinity. Under this scheme, subsidies totaling Rs. 87.12 crore have been disbursed in Surat and Tapi districts.

In the current year, a total of 2541 milching animals were distributed as part of this scheme, including tribal beneficiaries who were supported in entering the milk production business with a subsidy of Rs. 1448.89 lakh. Each unit received an assistance of Rs. 58,000, which covered animal insurance premiums for three years, Sumul Dan, and training expenses in the form of subsidies.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Purchasing of Animals (Number)	2,031.00	2,541
2	Subsidy Amount (Rs. in Lakh)	913.95	1448.89
3	Loan Amount (Rs. in Lakh)	456.35	723.02

9.25 Artificial Insemination Training Center :

In the Artificial Insemination Training Centres operated by the Union, trainees not only from within our Union's Catchment Area but also from various organizations across the state come to receive training. These training centers provide high-quality theoretical and practical education in artificial insemination. Additionally, the Union offers information on various schemes related to animal

74th Annual Report 2024-25

husbandry to strengthen the foundational work at the village level and make it more sustainable. During the training, valuable information is shared with trainee dairy farmers, encompassing a scientific approach to animal husbandry.

No.	Training	Days of training	2023-2024		2024-2025	
			Sumul	Others	Sumul	Others
1	Artificial insemination and First Aid treatment of animals	42	22	0	43	0

9.26 Under Progressive Entrepreneurship Development Programme a step towards commercial Dairy Farming :

To achieve success in any business, it is essential to have foundational training. In our region, milk producers are involved in this business by raising a substantial number of milching animals. To make dairy husbandry a profitable venture, it's crucial to leverage the experiences of successful milk producers and incorporate technical guidance from experts to maintain scientific standards. By encouraging these milk producers to expand their businesses and become role models for others, a five-day intensive training program has been designed. This program includes a comprehensive technical manual and, for a more practical understanding, visits to large and successful dairy farms in other districts have been given top priority by the Union.

In our area, there are 298 milk producers who supply more than 50 liters of milk are included in this program. Each month, experts from our union offer on-site farm consultancy during their visits to these farms to improve the profitability of animal husbandry businesses. We are moving forward with a clear vision, intending to include more such milk producers in the coming years, with the potential to double their income.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Number of Trainees	382	298

9.27 Sumul-Sudico Dudh Ganga Pashu Loan Yojna :

To boost milk production and promote animal husbandry businesses, the union has initiated several animal loan schemes. Detailed information about these schemes is provided in the following table.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	Societies	212	370
2	Beneficiaries	3,361	8,304
3	Animals Distributed	3,443	9,051
4	Amount paid towards loan (Crore)	22.75	59.81

9.28 I - Khedut Portal Facility Assistance Project :

Through the I-Khedut Portal Facility, the Animal Husbandry Department of the Gujarat state provides the following subsidies and assistance to milk producers in both of our district.

National Energy Conservation Award – 2024

FIRST RANK.



Sumul Dairy Food Factory receiving the National Energy Conservation Award – 2024 (First Rank) from the Hon'ble Vice President of India, Shri Jagdeep Dhankhar. The award was received by Shri Mansinhbhai K. Patel, Chairman of Sumul Dairy, and Shri Rajeshbhai K. Pathak, Vice Chairman of Sumul Dairy.

Sumul's Legacy of Excellence: Awards



**Amul
Tree Plantation
Award – Second Rank
(2020–21)**



**SGCCI Colortex Award for Outstanding Performance
in Energy Conservation and Shri Nimish Vashi Award
for Environmental Protection and Pollution Control
(2019–20 and 2020–21).**

**Merit Certificate
Energy Conservation Award
(2023)**

Navi Pardi Plant



**National Energy Conservation
Award 2023, First Rank
(Presented by the Hon'ble
President of India,
Smt. Droupadi Murmu).**

**Best Dairy Plant Award – 2024,
Presented by Shri Nitin Gadkari under
the Indian Dairy Association
(Western Zone).**

**Award for Best Performance
and Operations for 5 LLPD
Capacity at Inter Dairy – 2024,
Presented by the Indian Dairy
Association (IDA).**



**Amul
Tree Plantation
Award – Second Rank
(2022–23)**



**IFFCO Sahakar Ratna Award – 2025
conferred upon Shri Mansinh K. Patel,
Chairman of Sumul Dairy, by IFFCO.**



**“Bhavaniben M. Mehta Award” for Best CEO-cum-Managing
Director conferred upon CA Shri Arun Purohit, Managing
Director of Sumul Dairy, by SGCCI.**

Received at National and State Levels

Sumul Food Factory (THR Plant)



SGCCI "Colortex Award" for Outstanding Performance in Energy Conservation for the year 2023-24.

National Energy Conservation Award – 2024, First Rank (Presented by the Hon'ble Vice President of India, Shri Jagdeep Dhankhar).



Amul Tree Plantation Award – Second Rank (2021-22)

Sumul Cattle Feed Factory, Bajipura



National Energy Conservation Award – 2021, First Rank (Presented by the Hon'ble Union Minister of Power, Shri R. K. Singh).



Award by FSSAI for Celebrating the International Year of Millets.



Award conferred by BIS (Bureau of Indian Standards), Surat Office, for Outstanding Contribution to Standardization Activities on the occasion of World Standards Day – 2023 and 2024.



Amul Tree Plantation Award – Second Rank (2023-24)

“Gobar to Global: Tripartite Agreement between NDDB, Suzuki, and Sumul Dairy for Establishment of a 75 TPD Capacity Dung Based CBG (Compressed Biogas) Plant.”



Historic Visit of the Zimbabwe Delegation on the Occasion of the International Year of Cooperatives and the 74th Foundation Day of Sumul Dairy.





Se. No.	Name of Scheme	2023-2024		2024-2025	
		No. of Machinery	Assistance Rs. (Lakh)	No. of Machinery	Assistance Rs. (Lakh)
1	Power Driven Chaff Cutter	165	29.70	145	26.10
2	Animal Lifting Trevis	20	06.40	24	6.43
3	Milking Machin	01	00.34	1	0.34

9.29 Mastitis Prevention Programme (MPP) :

Mastitis (Dhavru/Khapri) is more common in dairy cattle, particularly in high milk-producing animals. If diagnosed and treated promptly, this disease can be controlled effectively, preventing severe complications such as decreased milk production and permanent udder deformities. Early intervention also helps protect dairy farmers from significant financial losses.

To address this issue, our association, in collaboration with GCMMF, has launched an important awareness program. This year, a total of 313 milk societies have been covered under this initiative. In the first phase of the program, milk samples are collected from the jars of members supplying milk at the society level for testing. Samples from dairy farmers whose pooled milk tests positive for subclinical mastitis (Chhupa Dhawara) are further examined at the animal level. Animals testing positive are then treated with a medicine called trisodium citrate. The statistical information related to this program is presented below.

No.	Details	2023-2024 (Number)	2024-2025 (Number)
1	CMT test of milk sample done by member (first round)	40,264	42,642
2	CMT test of milk sample member observed Positive (first round)	21,791	22,611
3	CMT test per animal	2,26,014	2,57,168
4	Animal under CMT test (first round)	1,37,364	1,57,367
5	Positive animal in CMT test (first round)	88,806	99,855
6	Animal under CMT test (second round)	88,650	99,801
7	Positive animal in CMT test (second round)	24,056	30,100
8	Trisodium citrate given to animal	1,12,862	1,29,430
9	Improvement in animal after Trisodium citrate given	64,750	69,755
10	Improvement in animal after Trisodium citrate given (percent)	72.91	69.85

74th Annual Report 2024-25

9.30 Ethnovet Programme (EVP) :

With the assistance of GCMMF, Anand, the Ethnovet Program has been implemented in our operational area within the union. The Ethnovet practices have been introduced to minimize the use of antibiotic medicines in animal treatment and promote the production of high-quality milk.

No.	Year	2023-2024 (Number)	2024-2025 (Number)
1	Total cases under E.V.P.	2,961	5,529

9.31 Mass Deworming Campaign :

During the rainy season, there is an increased incidence of diseases in animals caused by internal parasites (worms). These parasitic infections lead to reduced milk production, slow body development, weakness, diarrhea, indigestion, and issues related to infertility. To combat these diseases, deworming tablets/boluses are distributed as part of a mass deworming campaign, with the union providing a 50% subsidy.

No.	Details	2023-2024	2024-2025
1	Deworming Tablets/Bolus (No.)	3,48,821	3,07,850
2	Total amount (Rs.)	61,04,412	57,79,739
3	Subsidy amount (Rs.)	30,52,206	27,70,650

9.32 Silage :

The importance of storing green fodder for an extended period while maintaining its nutritional value is widely recognized. It is imperative that we make swift progress in this direction.

Green fodder is a convenient and cost-effective source of nutrients for dairy cattle, especially considering the continuous rise in the price of various feed ingredients and their decreased availability. However, to ensure a consistent supply of green fodder, the conservation of green cover is essential. One excellent method for achieving this is by creating “silage” which guarantees a regular and high-quality fodder supply throughout the year, particularly during periods of fodder scarcity. Silage serves as a preserved form of green fodder. During the year, a total of 1702 mt of silage has been distributed from April 2024 to June 2024 and January 2025 to March 2025 with 25% subsidy to the animal husbandry as an incentive.

No.	Details	2023-24 (Number)	2024-25 (Number)
1	Silage made by dairy farmers (MT)	330	210
2	Silage distributed by Union (MT)	2,498	5,380



10. Quality Assurance, Quality Control I.S.O. System :

The laboratory of Sumul Dairy, Surat, has been equipped with two new state-of-the-art FT3 machines for the chemical analysis of milk. These advanced machines provide more detailed information about the chemical composition and possible adulteration in milk. They can analyze samples much faster than the existing equipment, ensuring greater efficiency. All tests can now be carried out with higher accuracy using these machines, allowing the detection of milk adulteration more precisely and helping prevent such malpractices aimed at short-term gain.

11. New Projects & Expansion Activities:

The Surat-Tapi District Cooperative Milk Producers' Union Ltd. (Sumul Dairy, Surat) has been continuously expanding its activities in milk procurement and distribution. To further enhance milk processing, introduce new products in the market, and increase the plant's handling capacity for milk, buttermilk, and other products, advanced technology and modern machinery have been introduced. Expansion work has been carried out in different departments in a phased manner. The details are summarized below.

- **Refrigeration Plant Expansion at Sumul Dairy, Surat:** An order has been placed, with necessary civil works and machinery installed and commissioned. This expansion boosts milk processing capacity.
- **Lassi Cup Packing Machinery at Sumul Dairy, Surat:** A machine with a capacity of 4,800 cups per hour has been installed and operationalized to pack Sumul Lassi in 200 ml plastic cups.
- **New Amul Yogurt Plant at Navi Pardi Dairy:** Mechanical machinery has been ordered to establish a 20 metric tons per day plant, replacing the old chilling center. Installation and commissioning will occur shortly, meeting peak-season market demands on time.
- **Cattle Feed Factory Expansion at Bajipura:** Line 3 (4 mm pellet) machinery has been installed and operationalized, with a capacity of 25 MTPD diverted from Line-2. This ensures timely delivery to societies during peak seasons.
- **Rooftop Solar Power Systems:** Installed from 6 KW to 30 KW in 80 Surat-Tapi societies with attached BCUs, based on requirements. Technical scrutiny is underway for ground-mounted solar plants at Sumul Dairy Surat, Navi Pardi Dairy, THR Plant Chalthan, and Sumul Grain Factory Bajipura under Solar Policy-2021.
- **Refrigeration Plant Expansion at Lahe Plant:** Order placed for expansion, including electrical and mechanical works; machinery installed and commissioned to support future milk processing growth.
- **Water Softening Plant at Lahe Plant:** Order placed for a 30 cubic meters per hour system for the water supply. Machinery will be installed and commissioned shortly.
- **Fully Automatic Three-Circuit CIP System at Lahe Plant:** Order placed; machinery will be installed and operationalized soon, improving milk quality.

74th Annual Report 2024-25

- **Cold Room and Curd Incubation Room at Lahe Plant:** Sumul Dairy, Surat Sangh has placed an order to build a cold room and curd incubation room for storing milk and curd. Necessary machinery has been installed and operationalized, ensuring market requirements are met on time during peak seasons.

12. Future Projects :

Sumul Dairy, Surat Union is planning several strategic expansions to enhance storage, processing capacity, and market reach. Key upcoming initiatives include:

- **Grain Godown at Bajipura Cattle Feed Plant:** Construction is under consideration to increase raw material storage capacity and capitalize on seasonal price fluctuations.
- Highway Parlor at Bajipura Cattle Feed Plant: Construction work has been approved to proceed.
- **Goa Plant Project:** As per federation guidance, planned installation of a comprehensive dairy facility including:
 - * Dairy plant: 2 lakh liters per day
 - * Buttermilk plant: 10,000 liters per day
 - * Curd plant: 20 tons per day
 - * Ice cream plant: 20,000 liters per day
 - * Paneer plant (including frozen Paneer): 20 tons per day
- **Ice Cream Waffle Cone Line at New Pardi Dairy:** Planned installation of a 16-degree ice cream waffle cone filling line, hardening tunnel, and pick-and-place robotic system.
- **Waffle Cone Machine Upgrade at Navi Pardi Dairy Ice Cream Plant:** Planned installation of a new 16-degree waffle cone machine, along with associated aging tanks, flavored mixing tanks, phaser, fruit feeder, loading line, and full automation including automatic valves.

13. Expression of Gratitude :

We have received generous support from the Central Government and the State Government for the development of our organization, milk societies, and milk producers. For this, we are especially grateful to the Hon'ble Prime Minister, Hon'ble Minister of Cooperation, the Chief Minister of the State, Cooperation Minister of State, and all concerned departmental officers of the government.

We have been receiving valuable guidance from time to time from the Chairman and Managing Director of Federation Anand, as well as the Chairmen, Managing Directors, and General Managers of the union members. We express our sincere gratitude to them as well.

We are thankful to the Chairman and Managing Director of the National Dairy Development Board for their guidance and cooperation whenever needed.



We appreciate the cooperation received from the state government and its affiliated departments, especially the Animal Husbandry Department, Cooperative Department, District Registrars of Surat and Tapi, Tribal Sub Plan Mandvi and Songadh, District Panchayats of Surat and Tapi, and various taluka panchayats.

We acknowledge the cooperation from the District Registrar, Special Auditor (Milk), Milk Audit Office of Surat, Chartered accountants Karma & Co., Surat District Cooperative Bank, other cooperative banks, nationalized banks, Surat Municipal Corporation, Torrent Power Limited, Gujarat Gas Company, and the officials of Mahidharpura Police Station.

We have also received valuable cooperation from our esteemed customers, milk distribution agents, transport contractors, and business friends. We take great pride in noting their contributions.

We have received continuous support from the chairman's, vice chairman's, members of the managing committees, and members of the milk societies in our management and expansion programs. For this, we are deeply grateful to them.

Finally, I have been receiving guidance and cooperation from time to time from the fellow members of the Board of Directors of the Union. I thank them for that. The Managing Director of the Union, Shri Arun H. Purohit, along with the officers and staff, have made significant contributions to the satisfactory management and progress of the organization. We specially note their services and express our heartfelt gratitude to them.

Yours Cooperative
Mansinghbhai Kalyanbhai Patel
Chairman

Sumul Dairy celebrates International Year of Cooperatives Surat, Gujarat

Cleanliness campaign as a “Responsibility towards Society”:

- Keeping in mind one of the basic principles of cooperation, namely responsibility towards society, a special cleanliness drive was organized at local religious places on 1 May 2025 (Gujarat Foundation Day).
- Milk producer members as well as villagers participated enthusiastically in this campaign and expressed their strong commitment towards cleanliness through collective effort.
- It is an important contribution to the environment and sustainable development.

Kisan Credit Card Loan Fair:

- To financially empower milk producers, Sumul Dairy in collaboration with Surat District Cooperative Bank organized a Kisan Credit Card (KCC) Loan Fair, in which more than 1800 milk producers are planned to get loans for farming and animal husbandry.
- With this loan, they will be able to purchase cattle, invest in fodder, medical treatment, and farming equipment, making their current livelihood more stable and profitable.

Strengthening Cooperation - Coordinated efforts for transparency and strong governance:

- To strengthen trust, accountability and transparency in cooperatives, Sumul Dairy organized a model audit in the societies. The audit ensured the protection of financial interests of the members, transparency of transactions and efficient review of data for future plans.
- Also, a model annual general meeting was organized, providing detailed information to the members about the accounts, operations and plans, and an open discussion was held.
- This initiative strengthens the spirit of democracy, accountability and participation and keeps alive the fundamental values of cooperation.

Integrated efforts for cooperative awareness among youth:

- Essay, quiz and oratory competitions were organized in schools and colleges to spread cooperative consciousness among the youth. Students enthusiastically participated in the programs organized at Dakshinapath Vidyalaya, Surat District Cooperative Bank Commerce College, and Sayan Khand Udyog Arts College and Navayug College. This made it clear that the youth can become powerful ambassadors of the cooperative movement.
- A concerted effort was made by Sumul Dairy to convey the values and principles of cooperation to the younger generation and connect them with cooperative thinking.
- This event sought to spread awareness about its history, principles, benefits, and relevance in the present day.



INDEPENDENT AUDITOR'S REPORT

To, The Members of Surat-Tapi District Co-operative Milk Producer's Union Ltd.

Report of Financial Statements

We have audited the financial statements of Surat-Tapi District Co-operative Milk Producers' Union Limited, Surat which comprise the Balance Sheet as on 31st March 2025, Profit and Loss Account and Cash Flow Statement for the year ended 31st March 2025, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility For The Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Union in accordance with the Accounting Standards issued by Institute of Chartered Accountants of India (ICAI). This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves examining on a test basis, performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the Union's preparation and fair presentation of the evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimated made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Report On Other Legal And Regulatory Requirements

- (a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
- (b) In our opinion proper books of account as required by law have been kept by the Union so far as appears from our examination of those books.
- (c) The Balance Sheet, Profit and Loss Account and Cash Flow Statement dealt with by this Report are in agreement with the books of account.
- (d) In our opinion, the Balance Sheet, Profit and Loss Account and Cash Flow Statement comply with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information as required, so give a true and fair view in conformity with the accounting principles generally accepted in India Subject to "Notes to Accounts" and "Qualification" appearing in Audit Report.

- (a) In the case of the Balance Sheet, of the state of affairs of the Union as at 31st March 2025.
- (b) In the case of Profit and Loss Account, of the profit of the Union for the year ended on that date.

Karma And Co. LLP (Chartered Accountants)

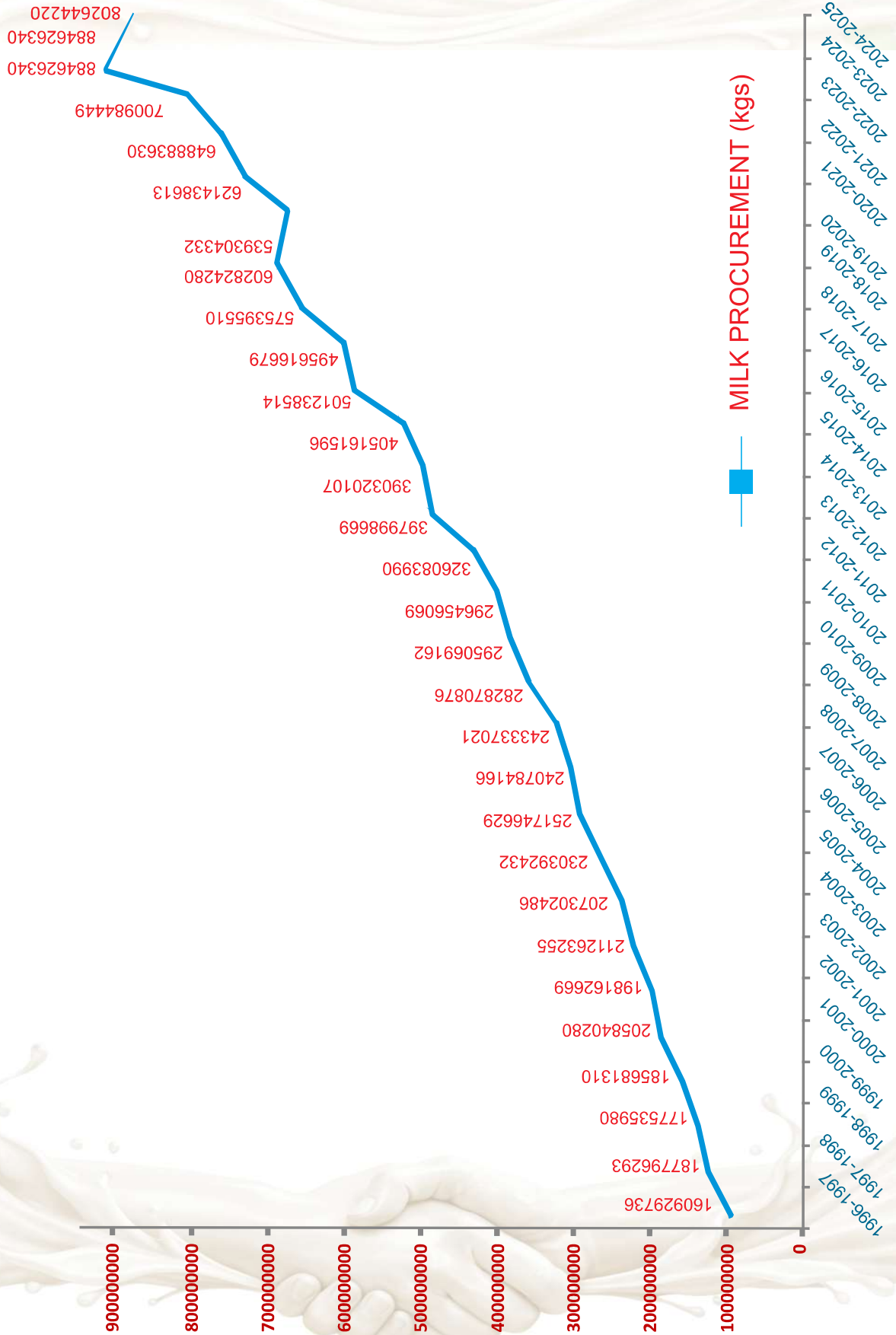
C.A. Rakesh J. Kotadiya - Partners
Firm Reg. No. 127544W/ W100376
Membership No. 124134 Panel No. SUR/ CA FIRM/15, Surat
Certified Auditors (Co-operative Societies)
UDIN : 25124134 BMLHYL7501
Date : 24/07/2025, Venue : Surat

Shri D. M. Patel
Shri Special Auditor (Milk),
Milk Audit office, Surat

Surat-Tapi District Co-operative Milk Producers' Union Ltd. - 8

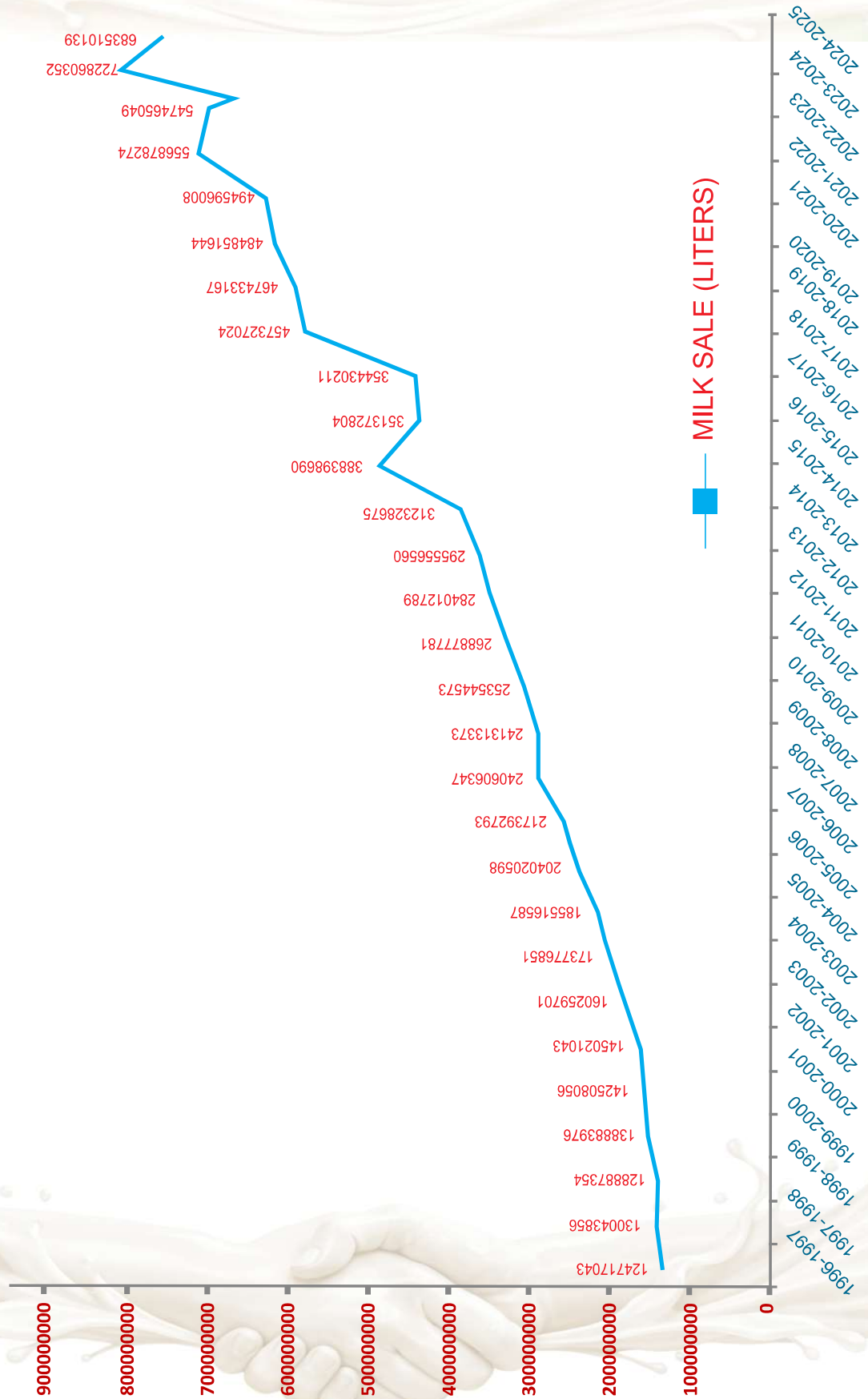


MILK PROCUREMENT (Kgs) FROM 1996-1997 TO 2024-2025



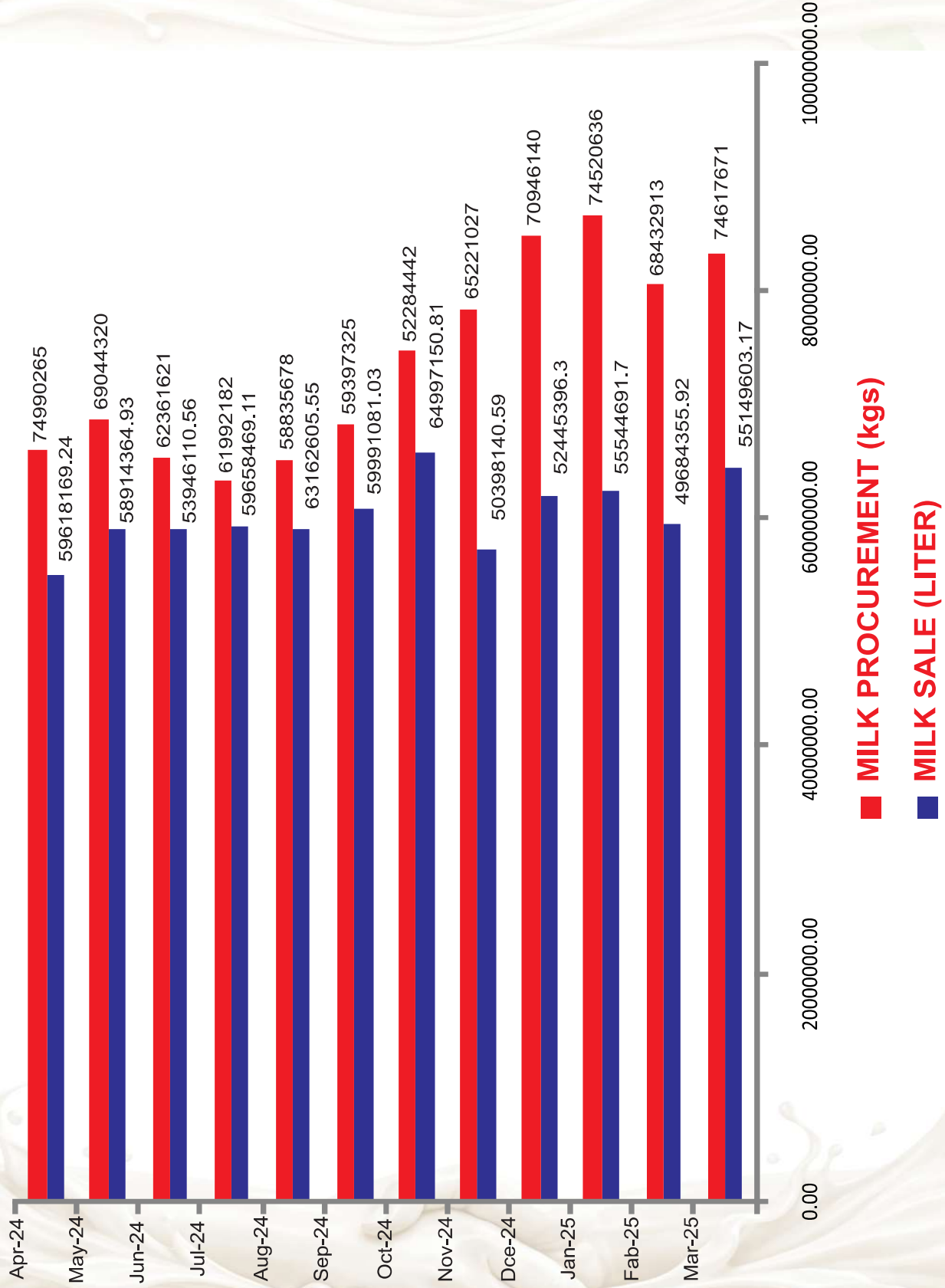
74th Annual Report 2024-25

MILK SALE (LITERS) FROM 1996-1997 TO 2024-2025



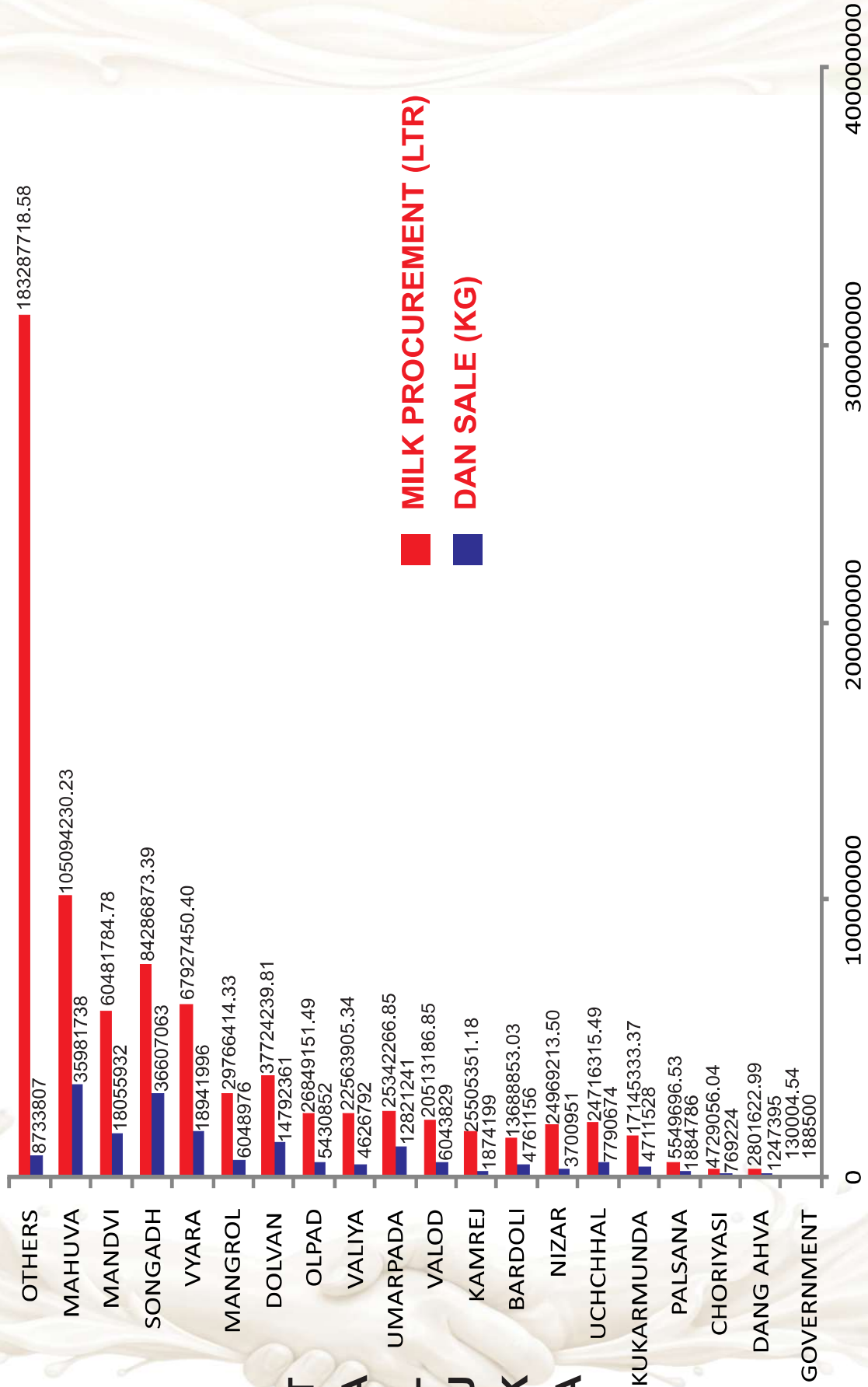


MILK PROCUREMENT (kgs) V/S. MILK SALE (LITER) 2024-2025



M O N T H

TALUKA WISE MILK PROC. (LITERS) V/S CATTLE FEED SALE (KGS.) 2024-2025





Sumul Dairy Managing Director, CA Arunbhai H. Purohit, was awarded the Smt. Bhawaniben N. Mehta Award for Best CEO-cum-Managing Director for the year 2023–2024 at an awards ceremony organized by the South Gujarat Chamber of Commerce and Industry (SGCCI) and the Golden Jubilee Memorial Trust.



Sumul Dairy's Chalthan unit, "Sumul Food Factory", received the award for outstanding performance in energy conservation in the Colour Tax Award category from the South Gujarat Chamber of Commerce and Industry (SGCCI) and the Golden Jubilee Memorial Trust. The award was accepted by Sumul Dairy Chairman Shri Mansinghbhai K. Patel along with members of the Board of Directors.



On the occasion of the National Energy Conservation Award 2024, Sumul Dairy Chairman Shri Mansinghbhai K. Patel joined the Vice President of India, Shri Jagdeep Dhankhar, and other award winners at a ceremony held at Vigyan Bhavan, New Delhi, on 14-12-2024.



The seminar on "Global Market Opportunities for Indian Dairy Sector" organized by IDA was attended by the Chairman of the Federation (GCMMF), Shri Shamalbhai B. Patel, Chairman of Sumul Dairy, Shri Mansinghbhai K. Patel and Chairman of the Indian Dairy Association, Shri R. S. Sodhi at Bombay Exhibition Centre, Mumbai, on 5 June 2024.

Sura-Tapi District Co-operative Milk Producers' Union Ltd.

P.B.No.501, Sumul Dairy, Surat-395 008 (Gujarat)

Ph. 0261 2537693/6710200, E-mail : root@sumul.coop, Web : www.sumul.com

